

## LAMPIRAN

### Lampiran 1. Hasil Perhitungan Peramalan Dengan Menggunakan *Software Q.S. versi 3.0*

#### 1. Tas Ransel

Forecast Results for Ransel						
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Period	Actual	F(t)		Forecast	Error	
1	9	9				
2	9	9		9		0
3	19	12.33333		9		-10
4	12	12.25		12.33333	.333333	
5	19	13.6		12.25	-6.75	
6	14	13.66667		13.6	-.3999996	
7	32	16.28572		13.66667	-18.33333	
8	9	15.375		16.28572	7.285715	
9	44	18.55556		15.375	-28.625	
10	53	22		18.55556	-34.44444	
11	36	23.27273		22	-14	
12	32	24		23.27273	-8.727272	
MAD = 11.72		Simple average: CPU Seconds = 0		R-square = 0		
MAD = 11.72		MSD = 255.73		Bias = -10.33		
		MSD = 255.73		Bias = -10.33		

  

Forecast Results for Ransel						
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Period	Actual	F(t)		Forecast	Error	
13						
14				24		
15				24		
16				24		
17				24		
18				24		
19				24		
20				24		
21				24		
22				24		
23				24		
24				24		
MAD = 11.72		Simple average: CPU Seconds = 0		R-square = 0		
MAD = 11.72		MSD = 255.73		Bias = -10.33		
		MSD = 255.73		Bias = -10.33		

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Period	Actual	F(t)	w(t)	Forecast	Error
1	9		.3333333		
2	9		.3333333		
3	19	12.33333	.3333333		
4	12	13.33333		12.33333	.333334
5	19	16.66667		13.33333	-5.666666
6	14	15		16.66667	2.666668
7	32	21.66667		15	-17
8	9	18.33333		21.66667	12.66667
9	44	28.33333		18.33333	-25.66667
10	53	35.33334		28.33333	-24.66667
11	36	44.33334		35.33334	-.6666641
12	32	40.33334		44.33334	12.33334

weighted moving average: CPU Seconds = 0  
MAD = 11.30 MSD = 212.06 Bias = -5.07 R-square = 0  
M = 3

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Period	Actual	F(t)	w(t)	Forecast	Error
13				40.33334	
14				40.33334	
15				40.33334	
16				40.33334	
17				40.33334	
18				40.33334	
19				40.33334	
20				40.33334	
21				40.33334	
22				40.33334	
23				40.33334	
24				40.33334	

weighted moving average: CPU Seconds = 0  
MAD = 11.30 MSD = 212.06 Bias = -5.07 R-square = 0  
M = 3

Forecast Results for Ransel

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Period	Actual	F(t)	Forecast	Error
1	9	9		
2	9	9	9	0
3	19	13.69629	9	-10
4	12	12.89966	13.69629	1.696295
5	19	15.76456	12.89966	-6.100335
6	14	14.93587	15.76456	1.764563
7	32	22.94969	14.93587	-17.06413
8	9	16.3985	22.94969	13.94969
9	44	29.36098	16.3985	-27.6015
10	53	40.46256	29.36098	-23.63902
11	36	38.36681	40.46256	4.462563
12	32	35.37677	38.36681	6.36681

Single exponential smoothing: CPU Seconds = 0  
MAD = 10.24    MSD = 182.73    Bias = -5.11    R-square = .10  
Alpha = .46963    Search criterion: MSD

Forecast Results for Ransel

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Period	Actual	F(t)	Forecast	Error
13			35.37677	
14			35.37677	
15			35.37677	
16			35.37677	
17			35.37677	
18			35.37677	
19			35.37677	
20			35.37677	
21			35.37677	
22			35.37677	
23			35.37677	
24			35.37677	

Single exponential smoothing: CPU Seconds = 0  
MAD = 10.24    MSD = 182.73    Bias = -5.11    R-square = .10  
Alpha = .46963    Search criterion: MSD

2. Tas Messenger

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Period	Actual	F(t)	Forecast	Error
1	45	45		
2	28	36.5	45	17
3	33	35.33333	36.5	3.5
4	116	55.5	35.33333	-80.66667
5	25	49.4	55.5	30.5
6	36	47.16667	49.4	13.4
7	35	45.42857	47.16667	12.16667
8	17	41.875	45.42857	28.42857
9	89	47.11111	41.875	-47.125
10	96	52	47.11111	-48.88889
11	109	57.18182	52	-57
12	86	59.58333	57.18182	-28.81818

Simple average: CPU Seconds = 0  
MAD = 33.41 MSD = 1596.80 Bias = -14.32 R-square = 0  
MAD = 33.41 MSD = 1596.80 Bias = -14.32

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Period	Actual	F(t)	Forecast	Error
13			59.58333	
14			59.58333	
15			59.58333	
16			59.58333	
17			59.58333	
18			59.58333	
19			59.58333	
20			59.58333	
21			59.58333	
22			59.58333	
23			59.58333	
24			59.58333	

Simple average: CPU Seconds = 0  
MAD = 33.41 MSD = 1596.80 Bias = -14.32 R-square = 0  
MAD = 33.41 MSD = 1596.80 Bias = -14.32

Forecast Results for MESSENGER						
10-30-2014 15:30:28				Page: 1 of 2		
Period	Actual	F(t)	w(t)		Forecast	Error
1	45		.3333333			
2	28		.3333333			
3	33	35.33334	.3333333			
4	116	59			35.33334	-80.66666
5	25	58			59	34
6	36	59			58	22
7	35	32			59	24
8	17	29.33333			32	15
9	89	47			29.33333	-59.66666
10	96	67.33334			47	-49
11	109	98			67.33334	-41.66666
12	86	97			98	12
weighted moving average: CPU Seconds = 0						
MAD = 37.56    MSD = 1865.48    Bias = -13.78    R-square = 0						
M = 3						
Forecast Results for MESSENGER						
10-30-2014 15:30:28				Page: 2 of 2		
Period	Actual	F(t)	w(t)		Forecast	Error
13					97	
14					97	
15					97	
16					97	
17					97	
18					97	
19					97	
20					97	
21					97	
22					97	
23					97	
24					97	
weighted moving average: CPU Seconds = 0						
MAD = 37.56    MSD = 1865.48    Bias = -13.78    R-square = 0						
M = 3						

10-30-2014 15:31:12 Forecast Results for MESSENGER						Page: 1 of 2
Period	Actual	F(t)			Forecast	Error
1	45	45				
2	28	40.51289			45	17
3	33	38.52988			40.51289	7.512894
4	116	58.97792			38.52988	-77.47012
5	25	50.00954			58.97792	33.97792
6	36	46.31176			50.00954	14.00954
7	35	43.32605			46.31176	11.31176
8	17	36.37735			43.32605	26.32605
9	89	50.26697			36.37735	-52.62265
10	96	62.33809			50.26697	-45.73303
11	109	74.65438			62.33809	-46.66191
12	86	77.64902			74.65438	-11.34562
Single exponential smoothing: CPU Seconds = 0 MAD = 31.27 MSD = 1425.96 Bias = -11.25 R-square = 0 Alpha = .26395 Search criterion: MSD						

  

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Period	Actual	F(t)			Forecast	Error
13					77.64902	
14					77.64902	
15					77.64902	
16					77.64902	
17					77.64902	
18					77.64902	
19					77.64902	
20					77.64902	
21					77.64902	
22					77.64902	
23					77.64902	
24					77.64902	
Single exponential smoothing: CPU Seconds = 0 MAD = 31.27 MSD = 1425.96 Bias = -11.25 R-square = 0 Alpha = .26395 Search criterion: MSD						

3. Tas Sling

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Period	Actual	F(t)	Forecast	Error
1	16	16		
2	2	9	16	14
3	5	7.666667	9	4
4	8	7.75	7.666667	-.3333335
5	4	7	7.75	3.75
6	14	8.166667	7	-7
7	4	7.571429	8.166667	4.166667
8	5	7.25	7.571429	2.571429
9	46	11.55556	7.25	-38.75
10	61	16.5	11.55556	-49.44444
11	43	18.90909	16.5	-26.5
12	49	21.41667	18.90909	-30.09091

Simple average: CPU Seconds = 0  
MAD = 16.42 MSD = 532.11 Bias = -11.24 R-square = 0  
MAD = 16.42 MSD = 532.11 Bias = -11.24

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Period	Actual	F(t)	Forecast	Error
13			21.41667	
14			21.41667	
15			21.41667	
16			21.41667	
17			21.41667	
18			21.41667	
19			21.41667	
20			21.41667	
21			21.41667	
22			21.41667	
23			21.41667	
24			21.41667	

Simple average: CPU Seconds = 0  
MAD = 16.42 MSD = 532.11 Bias = -11.24 R-square = 0  
MAD = 16.42 MSD = 532.11 Bias = -11.24

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Period	Actual	F(t)	w(t)	Forecast	Error
1	16		.3333333		
2	2		.3333333		
3	5	7.666667	.3333333		
4	8			7.666667	-.3333335
5	4	5.666667		5	1
6	14	8.666667		5.666667	-8.333333
7	4	7.333333		8.666667	4.666667
8	5	7.666667		7.333333	2.333333
9	46	18.33333		7.666667	-38.33333
10	61	37.33333		18.33333	-42.66666
11	43	50		37.33333	-5.666668
12	49	51		50	1

weighted moving average: CPU Seconds = 0  
MAD = 11.59 MSD = 380.09 Bias = -9.59 R-square = .21  
M = 3

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Period	Actual	F(t)	w(t)	Forecast	Error
13				51	
14				51	
15				51	
16				51	
17				51	
18				51	
19				51	
20				51	
21				51	
22				51	
23				51	
24				51	

weighted moving average: CPU Seconds = 0  
MAD = 11.59 MSD = 380.09 Bias = -9.59 R-square = .21  
M = 3



Period	Actual	F(t)	Forecast	Error
1	16	16		
2	2	2.035189	16	14
3	5	4.992548	2.035189	-2.964811
4	8	7.992441	4.992548	-3.007452
5	4	4.010035	7.992441	3.992441
6	14	13.97489	4.010035	-9.989965
7	4	4.025072	13.97489	9.974891
8	5	4.99755	4.025072	-.9749284
9	46	45.89694	4.99755	-41.00245
10	61	60.96204	45.89694	-15.10306
11	43	43.04515	60.96204	17.96204
12	49	48.98503	43.04515	-5.954853

Single exponential smoothing: CPU Seconds = 0  
MAD = 11.36 MSD = 245.22 Bias = -3.01 R-square = .48  
Alpha = .99749 Search criterion: MSD

Period	Actual	F(t)	Forecast	Error
13			48.98503	
14			48.98503	
15			48.98503	
16			48.98503	
17			48.98503	
18			48.98503	
19			48.98503	
20			48.98503	
21			48.98503	
22			48.98503	
23			48.98503	
24			48.98503	

Single exponential smoothing: CPU Seconds = 0  
MAD = 11.36 MSD = 245.22 Bias = -3.01 R-square = .48  
Alpha = .99749 Search criterion: MSD

4. Dompét

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Period	Actual	F(t)	Forecast	Error
1	50	50		
2	43	46.5	50	7
3	72	55	46.5	-25.5
4	55	55	55	0
5	30	50	55	25
6	142	65.33334	50	-92
7	19	58.71429	65.33334	46.33334
8	43	56.75	58.71429	15.71429
9	127	64.55556	56.75	-70.25
10	144	72.5	64.55556	-79.44444
11	423	104.3636	72.5	-350.5
12	147	107.9167	104.3636	-42.63636

Simple average: CPU Seconds = 0  
MAD = 68.58 MSD = 13463.33 Bias = -51.48 R-square = 0  
MAD = 68.58 MSD = 13463.33 Bias = -51.48

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Period	Actual	F(t)	Forecast	Error
13			107.9167	
14			107.9167	
15			107.9167	
16			107.9167	
17			107.9167	
18			107.9167	
19			107.9167	
20			107.9167	
21			107.9167	
22			107.9167	
23			107.9167	
24			107.9167	

Simple average: CPU Seconds = 0  
MAD = 68.58 MSD = 13463.33 Bias = -51.48 R-square = 0  
MAD = 68.58 MSD = 13463.33 Bias = -51.48

Forecast Results for DOMPET

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Period	Actual	F(t)	w(t)	Forecast	Error
1	50		.3333333		
2	43		.3333333		
3	72	55	.3333333		
4	55	56.66667		55	0.0000381
5	30	52.33333		56.66667	26.66667
6	142	75.66667		52.33333	-89.66667
7	19	63.66667		75.66667	56.66667
8	43	68		63.66667	20.66667
9	127	63		68	-59
10	144	104.6667		63	-81
11	423	231.3333		104.6667	-318.3333
12	147	238		231.3333	84.33334

weighted moving average: CPU Seconds = 0  
MAD = 81.81    MSD = 14542.19    Bias = -39.96    R-square = 0  
M = 3

Forecast Results for DOMPET

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Period	Actual	F(t)	w(t)	Forecast	Error
13				238	
14				238	
15				238	
16				238	
17				238	
18				238	
19				238	
20				238	
21				238	
22				238	
23				238	
24				238	

weighted moving average: CPU Seconds = 0  
MAD = 81.81    MSD = 14542.19    Bias = -39.96    R-square = 0  
M = 3

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Period	Actual	F(t)	Forecast	Error
1	50	50		
2	43	47.44661	50	7
3	72	56.40295	47.44661	-24.55339
4	55	55.89119	56.40295	1.402946
5	30	46.44687	55.89119	25.89119
6	142	81.30177	46.44687	-95.55313
7	19	58.57596	81.30177	62.30177
8	43	52.89432	58.57596	15.57596
9	127	79.92584	52.89432	-74.10568
10	144	103.2982	79.92584	-64.07416
11	423	219.9158	103.2982	-319.7018
12	147	193.3183	219.9158	72.91576

Single exponential smoothing: CPU Seconds = 0  
MAD = 69.37 MSD = 11972.90 Bias = -35.72 R-square = 0  
Alpha = .36477 Search criterion: MSD

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Period	Actual	F(t)	Forecast	Error
13			193.3183	
14			193.3183	
15			193.3183	
16			193.3183	
17			193.3183	
18			193.3183	
19			193.3183	
20			193.3183	
21			193.3183	
22			193.3183	
23			193.3183	
24			193.3183	

Single exponential smoothing: CPU Seconds = 0  
MAD = 69.37 MSD = 11972.90 Bias = -35.72 R-square = 0  
Alpha = .36477 Search criterion: MSD

5. Gantungan Kunci

10-30-2014 15:22:34 Forecast Results for GK Page: 1 of 2					
Period	Actual	F(t)		Forecast	Error
1	9	9			
2	20	14.5		9	-11
3	12	13.66667		14.5	2.5
4	27	17		13.66667	-13.33333
5	26	18.8		17	-9
6	23	19.5		18.8	-4.200001
7	20	19.57143		19.5	-.5
8	23	20		19.57143	-3.428572
9	123	31.44444		20	-103
10	77	36		31.44444	-45.55556
11	202	51.09091		36	-166
12	127	57.41667		51.09091	-75.90909
Simple average: CPU Seconds = 0 MAD = 39.49 MSD = 4219.83 Bias = -39.04 R-square = 0 MAD = 39.49 MSD = 4219.83 Bias = -39.04					

  

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Period	Actual	F(t)		Forecast	Error
13				57.41667	
14				57.41667	
15				57.41667	
16				57.41667	
17				57.41667	
18				57.41667	
19				57.41667	
20				57.41667	
21				57.41667	
22				57.41667	
23				57.41667	
24				57.41667	
Simple average: CPU Seconds = 0 MAD = 39.49 MSD = 4219.83 Bias = -39.04 R-square = 0 MAD = 39.49 MSD = 4219.83 Bias = -39.04					

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Period	Actual	F(t)	w(t)	Forecast	Error
1	9		.3333333		
2	20		.3333333		
3	12	13.66667	.3333333		
4	27	19.66667		13.66667	-13.33333
5	26	21.66667		19.66667	-6.33332
6	23	25.33333		21.66667	-1.33334
7	20	23		25.33333	5.33332
8	23	22		23	0
9	123	55.33334		22	-101
10	77	74.33334		55.33334	-21.66666
11	202	134		74.33334	-127.6667
12	127	135.3333		134	7

weighted moving average: CPU Seconds = 0  
MAD = 31.52 MSD = 3029.59 Bias = -28.78 R-square = .20  
M = 3

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Period	Actual	F(t)	w(t)	Forecast	Error
13				135.3333	
14				135.3333	
15				135.3333	
16				135.3333	
17				135.3333	
18				135.3333	
19				135.3333	
20				135.3333	
21				135.3333	
22				135.3333	
23				135.3333	
24				135.3333	

weighted moving average: CPU Seconds = 0  
MAD = 31.52 MSD = 3029.59 Bias = -28.78 R-square = .20  
M = 3

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Period	Actual	F(t)	Forecast	Error
1	9	9		
2	20	15.60889	9	-11
3	12	13.44064	15.60889	3.608887
4	27	21.58721	13.44064	-13.55936
5	26	24.23845	21.58721	-4.41279
6	23	23.49438	24.23845	1.238449
7	20	21.39493	23.49438	3.494379
8	23	22.35927	21.39493	-1.605072
9	123	82.82501	22.35927	-100.6407
10	77	79.3253	82.82501	5.825012
11	202	153.0292	79.3253	-122.6747
12	127	137.3907	153.0292	26.02924

Single exponential smoothing: CPU Seconds = 0  
MAD = 26.74 MSD = 2385.71 Bias = -19.43 R-square = .33  
Alpha = .60081 Search criterion: MSD

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Period	Actual	F(t)	Forecast	Error
13			137.3907	
14			137.3907	
15			137.3907	
16			137.3907	
17			137.3907	
18			137.3907	
19			137.3907	
20			137.3907	
21			137.3907	
22			137.3907	
23			137.3907	
24			137.3907	

Single exponential smoothing: CPU Seconds = 0  
MAD = 26.74 MSD = 2385.71 Bias = -19.43 R-square = .33  
Alpha = .60081 Search criterion: MSD

6. Gelang

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Period	Actual	F(t)	Forecast	Error
1	100	100		
2	85	92.5	100	15
3	125	103.3333	92.5	-32.5
4	200	127.5	103.3333	-96.66666
5	75	117	127.5	52.5
6	150	122.5	117	-33
7	225	137.1429	122.5	-102.5
8	300	157.5	137.1429	-162.8571
9	1125	265	157.5	-967.5
10	624	300.9	265	-359
11	828	348.8182	300.9	-527.1
12	1347	432	348.8182	-998.1818

Simple average: CPU Seconds = 0  
MAD = 304.26 MSD = 217330.8 Bias = -291.98 R-square = 0  
MAD = 304.26 MSD = 217330.8 Bias = -291.98

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Period	Actual	F(t)	Forecast	Error
13			432	
14			432	
15			432	
16			432	
17			432	
18			432	
19			432	
20			432	
21			432	
22			432	
23			432	
24			432	

Simple average: CPU Seconds = 0  
MAD = 304.26 MSD = 217330.8 Bias = -291.98 R-square = 0  
MAD = 304.26 MSD = 217330.8 Bias = -291.98



Forecast Results for GELANG

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Period	Actual	F(t)	w(t)	Forecast	Error
1	100		.3333333		
2	85		.3333333		
3	125	103.3333	.3333333		
4	200	136.6667		103.3333	-96.66666
5	75	133.3333		136.6667	61.66667
6	150	141.6667		133.3333	-16.66666
7	225	150		141.6667	-83.33333
8	300	225		150	-150
9	1125	550		225	-900
10	624	683		550	-74
11	828	859		683	-145
12	1347	933		859	-488

weighted moving average: CPU Seconds = 0  
MAD = 223.93    MSD = 124168.3    Bias = -210.22    R-square = .35  
M = 3

Forecast Results for GELANG

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Period	Actual	F(t)	w(t)	Forecast	Error
13				933	
14				933	
15				933	
16				933	
17				933	
18				933	
19				933	
20				933	
21				933	
22				933	
23				933	
24				933	

weighted moving average: CPU Seconds = 0  
MAD = 223.93    MSD = 124168.3    Bias = -210.22    R-square = .35  
M = 3

Forecast Results for GELANG

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Period	Actual	F(t)	Forecast	Error
1	100	100		
2	85	89.73405	100	15
3	125	113.8699	89.73405	-35.26595
4	200	172.8171	113.8699	-86.13005
5	75	105.8714	172.8171	97.81708
6	150	136.0729	105.8714	-44.12861
7	225	196.9343	136.0729	-88.92714
8	300	267.4721	196.9343	-103.0657
9	1125	854.3614	267.4721	-857.5278
10	624	696.7028	854.3614	230.3614
11	828	786.5622	696.7028	-131.2972
12	1347	1170.124	786.5622	-560.4378

Single exponential smoothing: CPU Seconds = 0  
MAD = 204.54    MSD = 105334.8    Bias = -142.15    R-square = .43  
Alpha = .68440    Search criterion: MSD

Forecast Results for GELANG

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Period	Actual	F(t)	Forecast	Error
13			1170.124	
14			1170.124	
15			1170.124	
16			1170.124	
17			1170.124	
18			1170.124	
19			1170.124	
20			1170.124	
21			1170.124	
22			1170.124	
23			1170.124	
24			1170.124	

Single exponential smoothing: CPU Seconds = 0  
MAD = 204.54    MSD = 105334.8    Bias = -142.15    R-square = .43  
Alpha = .68440    Search criterion: MSD

## Lampiran 2. Rincian Biaya Operasional

No.	Jenis Biaya	Jumlah	Satuan	Nilai Satuan (Rp)	Jumlah Nilai (Rp)	
<b>1</b>	<b>Bahan Langsung</b>					<b>104,000,155</b>
	- Tas Ransel	36	Unit	627,550	22,591,800	
	- Tas Messenger	78	Unit	520,000	40,560,000	
	- Tas Sling	49	Unit	363,975	17,834,775	
	- Dompot	194	Unit	59,453	11,533,785	
	- Gantungan Kunci	138	Unit	30,153	4,161,045	
	- Gelang	1,171	Unit	6,250	7,318,750	
<b>2</b>	<b>Tenaga Kerja Langsung</b>					<b>20,078,500</b>
	- Tas Ransel	36	Unit	120,000	4,320,000	
	- Tas Messenger	78	Unit	85,000	6,630,000	
	- Tas Sling	49	Unit	60,000	2,940,000	
	- Dompot	194	Unit	20,000	3,880,000	
	- Gantungan Kunci	138	Unit	4,000	552,000	
	- Gelang	1,171	Unit	1,500	1,756,500	
<b>3</b>	<b>Overhead</b>					<b>37,887,761</b>
	- Utilitas				6,200,000	
	Sewa Booth Island	2	Unit	2,500,000	5,000,000	
	Sewa Kontrakan Rumah Produksi	1	Unit	375,000	375,000	
	Listrik	1	Unit	125,000	125,000	
	Sewa Kamar Pegawai	1	Unit	700,000	700,000	
	- Penyusutan Mesin				201,250	
	Mesin Jahit	5	Unit	100,000	41,667	
	Mesin Jahit	1	Unit	355,000	29,583	
	Mesin Sisir	1	Unit	400,000	33,333	
	Mesin Emboss	1	Unit	120,000	10,000	
	Mesin Emboss Tengah	1	Unit	80,000	6,667	
	Mesin Emboss Mika	1	Unit	80,000	6,667	
	Mesin Cangklong	1	Unit	380,000	31,667	
	Mesin Jahit	1	Unit	100,000	8,333	
	Mesin Jahit Cangklong	1	Unit	400,000	33,333	
	- Penyusutan Peralatan				70,275	
	Gunting	6	Unit	11,000	5,500	
	Penggaris Besi 30 cm	6	Unit	1,200	600	
	Penggaris Besi 40 cm	3	Unit	2,400	600	
	Penggaris Besi 100 cm	3	Unit	3,800	950	
	Palu	6	Unit	10,000	5,000	
	Pembolong Kulit Manual	6	Pak	10,600	5,300	
	Pembolong Kulit (Tang Plong)	2	Unit	19,700	3,283	
	Pemecah Kancing Cetet	5	Pasang	5,000	2,083	
	Pemecah Paku Centang Jamur	5	Unit	5,500	2,292	
	Pemecah Paku Centang Biasa	5	Unit	5,200	2,167	
	Cutter	5	Unit	12,000	5,000	
	Jarum Sulam	3	Pack	10,000	2,500	
	Jarum Jahit	6	Pack	25,000	12,500	
	Matress Emboss Merek D'RUSSA kecil	2	Unit	30,000	5,000	
	Matress Emboss Merek D'RUSSA sedang	2	Unit	30,000	5,000	
	Matress Emboss Merek D'RUSSA besar	2	Unit	30,000	5,000	
	Matress Emboss Merek D'RUSSA (logo)	1	Unit	30,000	2,500	
	Matress Emboss Merek D'RUSSA (nama)	2	Unit	30,000	5,000	
	- Penyusutan Inventaris Kantor				102,625	
	Whiteboard	1		25,300	2,108	
	Kursi Lipat	2	Unit	46,800	7,800	
	Kursi Bulat	4	Unit	82,500	27,500	
	Box File	3	Unit	4,200	1,050	
	Printer	1	Unit	300,000	25,000	
	Laptop	1	Unit	470,000	39,167	
	- Penyusutan Properti Toko				436,111	
	Booth Toko 1	1	Set	3,233,333	269,444	
	Booth Toko 2	1	Set	2,000,000	166,667	
	- Tenaga Kerja Tidak Langsung				28,800,000	
	Direktur	1	Orang	5,000,000	5,000,000	
	Manajer	1	Orang	2,000,000	2,000,000	
	Staf	1	Orang	1,500,000	1,500,000	
	Manajer	1	Orang	3,500,000	3,500,000	
	Koordinator Toko	1	Orang	3,300,000	3,300,000	
	Koordinator Pameran	1	Orang	3,000,000	3,000,000	
	Staf Toko	1	Orang	2,500,000	2,500,000	
	Staf Pameran/Pemasaran	2	Orang	500,000	1,000,000	
	Manajer	1	Orang	2,000,000	2,000,000	
	Staf	1	Orang	1,500,000	1,500,000	
	Manajer	1	Orang	3,500,000	3,500,000	
	- ATK dan Supplies				2,077,500	
	Kertas HVS	1	Rim	64,000	64,000	
	Tinta Printer	2	Unit	45,000	90,000	
	Pulpen	6	Unit	2,000	12,000	
	Solasi	6	Unit	9,000	54,000	
	Buku Catatan	3	Unit	3,500	10,500	
	Correction Pen	2	Unit	4,000	8,000	
	Faktur	3	Lusin	400,000	1,200,000	
	Kartu Nama	6	Box	60,000	360,000	
	Lakban	6	Unit	9,500	57,000	
	Spidol Permanen	1	Lusin	60,000	60,000	
	Stampel	1	Unit	50,000	50,000	
	Staples	2	Unit	16,000	32,000	
	Karton Pola	20	Lembar	4,000	80,000	
<b>Total Biaya Operasional Perusahaan</b>						<b>161,966,416</b>